| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Administration | 2 | \$110,348 | \$38,566 |
| Maintenance | 2 | \$68,599 | \$32,953 |
| Seasonal | 1 | \$4,315 | \$0 |
| Board Member | 5 | \$0 | \$0 |