

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Services	17	\$929,686	\$452,396
Parks And Recreation	40	\$813,264	\$399,605
Administration	4	\$484,607	\$194,551
Engineering	6	\$405,516	\$144,045
Code Enforcement	5	\$322,142	\$125,544
Finance	6	\$309,453	\$121,957
Community Development	3	\$307,967	\$126,574
Planning	5	\$260,775	\$115,450
Public Safety	20	\$247,259	\$74,878
Aquatics	59	\$228,317	\$50,347
City Clerk	2	\$178,547	\$81,941
Human Resources	2	\$129,959	\$63,700
City Council	5	\$111,827	\$108,449