

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	12	\$1,408,586	\$170,443
Operations	25	\$903,344	\$323,935
Customer Accounting	14	\$606,338	\$196,661
Electrical Maintenance	9	\$512,239	\$156,536
Resources	8	\$483,089	\$124,785
Director Of Finance And Administration	6	\$402,464	\$94,580
Mechanical Maintenance	9	\$397,690	\$108,046
Civil Maintenance	8	\$344,114	\$111,195
Preventive Maintenance	7	\$282,205	\$97,091
Human Resources and Administration	6	\$246,830	\$77,857
General Accounting	3	\$178,805	\$33,673
Planning and Maintenance Support	5	\$176,244	\$67,465
Director of Operations and Maintenance	2	\$149,618	\$33,554
Director of Resources	2	\$131,891	\$10,076
Warehouse	2	\$79,173	\$31,419
Automotive Shop	2	\$58,504	\$16,612
Public Affairs	1	\$46,937	\$19,569
Bollibokka	1	\$30,375	\$14,712
Board of Directors	10	\$25,000	\$13,147