

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	236	\$14,905,708	\$6,238,985
Fire	67	\$8,793,045	\$3,710,612
Public Works	144	\$6,337,912	\$2,231,227
Community Services	233	\$2,355,366	\$454,276
Public Library	68	\$1,305,226	\$230,988
Community Development	18	\$1,230,967	\$382,850
City Attorney	11	\$1,218,384	\$336,705
Financial Services	17	\$1,075,562	\$317,823
Information Technology	8	\$531,940	\$154,355
City Manager	6	\$526,234	\$129,656
Human Resources	9	\$393,356	\$98,982
Waterfront/Economic Development	6	\$330,554	\$94,183
City Treasurer	3	\$255,144	\$68,023
City Council	3	\$228,371	\$62,554
Mayor/City Council	8	\$150,482	\$103,429
City Clerk	7	\$95,647	\$6,092