

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Utility | 13 | \$633,702 | \$241,309 |
| Administration | 13 | \$611,896 | \$178,472 |
| Fire | 27 | \$363,786 | \$63,104 |
| Board Member | 5 | \$24,000 | \$0 |
| Parks And Recreation | 3 | \$21,790 | \$7,786 |