| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 88,426$ | $\$ 58,793$ |  |
| Maintenance | 2 | $\$ 76,116$ | $\$ 46,473$ |  |
| Board Member | 5 | $\$ 2,080$ | $\$ 0$ |  |

