| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Staff | 12 | $\$ 1,489,766$ | $\$ 402,209$ |
| Management | 5 | $\$ 595,212$ | $\$ 165,231$ |
| Office Staff | 5 | $\$ 270,836$ | $\$ 153,534$ |
| Board Member | 5 | $\$ 24,000$ | $\$ 0$ |

