

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$764,339	\$308,985
Wastewater	9	\$661,637	\$303,323
Engineering	7	\$577,676	\$258,152
Operations Support	9	\$561,562	\$257,780
Collections	8	\$528,772	\$240,800
System Services	9	\$525,206	\$275,752
Construction Maintenance	8	\$434,435	\$169,991
System Operations	5	\$426,028	\$172,027
Customer Service	3	\$146,562	\$68,495
Accounting	2	\$141,341	\$71,413
Operations	1	\$130,106	\$43,809
Board Member	5	\$13,081	\$0