

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Fire           | 72        | \$1,780,258 | \$122,702                              |
| Utility        | 3         | \$195,621   | \$68,479                               |
| Administration | 7         | \$51,571    | \$28,675                               |