

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	327	\$23,662,193	\$7,645,689
Public Works	204	\$10,068,084	\$2,323,017
Community Development	49	\$2,670,123	\$625,509
Finance	32	\$1,545,756	\$337,953
Community Services	116	\$1,135,442	\$100,502
Administration	9	\$723,857	\$131,319
Human Resources	13	\$673,209	\$93,003
Library	23	\$319,697	\$0
City Clerk	7	\$301,591	\$32,947
Information Technology	2	\$179,920	\$40,070
City Attorney	2	\$110,292	\$29,829
Mayor Council	11	\$103,382	\$76,901