

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	16	\$1,261,957	\$350,565
Governance & Support Services	12	\$893,425	\$334,767
Parks & Recreation	50	\$877,177	\$218,631
Engineering	5	\$469,640	\$135,386
Technical Services	4	\$306,051	\$127,499
Board of Directors	5	\$24,000	\$67,675