

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$1,370,774	\$513,402
Administration	9	\$701,030	\$256,598
Parks and Recreation	38	\$593,759	\$226,608
Engineering	5	\$423,801	\$160,170
Auto Shop	1	\$62,233	\$29,119
Board Of Directors	5	\$24,000	\$98,060