

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	23	\$2,843,421	\$1,339,508
Water	21	\$1,930,372	\$940,632
Administrative Services	16	\$1,197,236	\$624,753
General Management	5	\$514,010	\$252,508
Conservation	4	\$321,947	\$152,572
Board Of Directors	5	\$24,000	\$116,846