| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 6 | $\$ 375,733$ | $\$ 110,912$ |
| Administration | 3 | $\$ 316,038$ | $\$ 32,684$ |
| Board Member | 6 | $\$ 15,360$ | $\$ 0$ |

