

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works / City Yard	41	\$2,007,823	\$1,002,406
Recreation / Administration	32	\$1,568,213	\$644,060
Recreation / Hourly	152	\$1,383,215	\$30,005
Public Works / Administration	18	\$1,264,564	\$541,857
Finance	18	\$1,030,861	\$474,695
Administration	19	\$779,667	\$325,186
Planning	14	\$554,970	\$210,189
Public Works / Water	8	\$455,893	\$216,551
Building	4	\$307,933	\$168,493
Housing / CDBG	6	\$305,599	\$142,302
Administration Services	2	\$131,528	\$54,914
Code Enforcement	2	\$130,393	\$53,981
City Council	5	\$54,280	\$59,153