| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maint/Operations | 10 | $\$ 285,015$ | $\$ 114,304$ |  |
| Administration | 2 | $\$ 145,859$ | $\$ 49,813$ |  |
| Board Member | 7 | $\$ 15,000$ | $\$ 0$ |  |

