| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Office Personnel | 6 | $\$ 373,176$ | $\$ 34,845$ |
| Field Personnel | 5 | $\$ 288,032$ | $\$ 50,217$ |
| Governing Body | 5 | $\$ 14,574$ | $\$ 0$ |

