

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	385	\$35,569,635	\$14,630,842
Water And Power	380	\$33,488,743	\$11,065,603
Fire	175	\$21,520,897	\$8,620,307
Public Works	290	\$20,192,693	\$7,540,253
Health	130	\$6,044,677	\$2,385,974
DoIT	65	\$5,262,956	\$1,748,309
Info Services	165	\$5,250,798	\$1,769,172
Finance	71	\$5,019,938	\$1,865,045
Planning	64	\$4,990,030	\$1,756,924
Human Services	417	\$4,417,130	\$1,279,460
Transportation	54	\$3,651,273	\$1,217,039
City Attorney	29	\$2,953,594	\$869,262
Housing	53	\$2,723,504	\$934,683
City Manager	20	\$2,263,389	\$694,304
Human Resources	24	\$1,375,261	\$495,773
City Clerk	16	\$814,510	\$284,821
MASH	45	\$727,062	\$1,010
City Council	11	\$302,174	\$201,653
FPRS Board	2	\$98,060	\$52,637