| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 101,867$ | $\$ 22,140$ |  |
| Office | 2 | $\$ 73,534$ | $\$ 8,190$ |  |
| Board Member | 5 | $\$ 4,500$ | $\$ 0$ |  |

