

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	13	\$1,356,193	\$450,309
Operations	16	\$1,356,008	\$548,573
Pumps	11	\$898,232	\$354,221
Finance	11	\$868,306	\$348,336
Underground Repair Water	11	\$761,998	\$320,238
Customer Service	10	\$717,258	\$307,887
Underground Repair Sewer	11	\$690,845	\$295,759
Heavy Maintenance	7	\$511,445	\$218,862
Laboratory	8	\$472,949	\$173,653
Information Systems	5	\$394,708	\$141,038
Administration	5	\$387,344	\$118,649
Electrical	4	\$355,799	\$144,659
Diamond Valley Ranch	3	\$235,915	\$103,222
Equipment Repair	2	\$181,099	\$68,870
Human Resources	7	\$176,222	\$74,217
District Information	1	\$78,380	\$15,865
Board of Directors	5	\$24,129	\$96,958