

Department	Employees	Total Wages	Total Retirement & Health Contribution
Star After School Program	178	\$1,380,844	\$20,469
Landscape Maintenance	29	\$573,207	\$167,607
Non-Sworn Patrol	15	\$565,879	\$173,187
Management Services	12	\$559,785	\$190,352
Public Works Administration	6	\$522,379	\$156,421
Finance	9	\$513,852	\$156,945
Code Enforcement	10	\$505,792	\$184,534
Facility Maintenance	13	\$413,125	\$158,533
City Manager	5	\$386,655	\$151,667
Public Safety Administration	5	\$378,459	\$122,821
Cs And R Administration	4	\$352,892	\$116,715
Water Distribution	6	\$334,908	\$128,873
Development Services	4	\$332,335	\$114,570
Road Maintenance	7	\$327,505	\$144,163
Ced Administration	5	\$307,716	\$100,574
Gang Resistance Is Paramount	12	\$264,480	\$74,082
Water Production	5	\$170,407	\$51,487
Facilities	13	\$169,184	\$29,802
Water Billing	5	\$140,266	\$58,062
Personnel Services	2	\$109,478	\$40,732
Parks And Recreation	7	\$105,347	\$29,724
Water Customer Service	2	\$93,750	\$48,910
City Council	5	\$87,844	\$44,770
Aquatics	35	\$84,780	\$0
Sports	14	\$84,145	\$0
Customer Service	2	\$73,011	\$28,402
Inst Classes/Special Events	4	\$43,581	\$0
Elderly Nutrition	1	\$15,355	\$0
Planning Commission	5	\$14,750	\$0
Parks/Recreation Commission	5	\$5,900	\$0

Public Safety Commission	5	\$5,100	\$0
Public Works Commission	5	\$4,300	\$0
Senior Commission	6	\$2,900	\$0