

Department	Employees	Total Wages	Total Retirement & Health Contribution
Work Performance Resource	364	\$38,968,199	\$11,649,629
System Operation And Reliability	187	\$24,001,197	\$6,455,548
Technology Resource Center	213	\$20,831,510	\$6,459,646
Design Resource Center	101	\$8,455,909	\$2,808,977
Programs And Services	110	\$8,432,453	\$2,752,702
Sales And Service	193	\$8,085,867	\$3,314,635
Generation Maintenance	65	\$7,393,051	\$2,400,789
Facilities	88	\$7,198,093	\$2,779,902
Financial Services	97	\$6,343,277	\$2,647,406
Protection, Safety, And Environmental Services	67	\$5,444,738	\$1,632,594
Energy Trading And Contracts	40	\$5,013,720	\$1,250,434
Communication And Advertising Services	57	\$4,998,974	\$1,565,735
Distribution Services Supervisor	35	\$4,921,273	\$1,307,485
Strategic Operations	54	\$4,819,997	\$1,418,977
Transportation	65	\$4,751,003	\$1,904,669
Business Planning And Budget	38	\$4,079,614	\$1,158,969
Controller And Accounting	59	\$4,005,308	\$1,382,592
Business And Technology Resource Center	62	\$3,925,266	\$1,427,064
Human Resources	42	\$3,522,777	\$1,089,937
Legislative And Regulatory	33	\$3,264,286	\$1,008,861
Generation Design	30	\$3,135,916	\$873,585
Advanced Renewable And Distributed Generation Technology Program Manager And Staff	30	\$2,851,959	\$687,062
General Manager's Office	12	\$2,600,176	\$593,556
Supply Chain Services	29	\$2,364,228	\$690,282
Generation Management	22	\$2,101,076	\$665,683
Customer Leadership And Business	19	\$1,875,755	\$600,734
Manager Organization And Workforce Development	20	\$1,860,638	\$583,578
General Counsel	17	\$1,540,069	\$410,306
Audit And Quality Service	10	\$1,241,654	\$336,277
Treasury	10	\$1,173,302	\$346,643

Smart Grid Core Team	12	\$926,443	\$263,361
Image Production And Postal Services	15	\$667,573	\$307,240
Energy Supply Planning And Scheduling	7	\$644,700	\$200,557
Workforce Management	5	\$411,211	\$138,378
Rancho Seco Nuclear Operations Fuel	4	\$317,904	\$113,647
Board Office	4	\$261,800	\$74,220
General Services Administration	2	\$256,880	\$72,176
Rancho Seco Park	2	\$170,189	\$63,114
Board Of Directors	8	\$83,216	\$39,599
Field Services	1	\$35,897	\$601