| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 14 | $\$ 785,623$ | $\$ 455,168$ |
| Technical Services | 5 | $\$ 356,870$ | $\$ 198,293$ |
| Administration | 6 | $\$ 305,099$ | $\$ 137,765$ |
| Board Member | 5 | $\$ 13,200$ | $\$ 0$ |

