

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric Operations	28	\$1,968,868	\$901,226
Customer Service	8	\$469,888	\$250,763
Executive	3	\$336,266	\$144,059
Accounting	2	\$161,315	\$69,245
Energy Services/Compliance	1	\$71,709	\$39,528
Info Technology	1	\$62,953	\$31,408
Board of Directors	5	\$14,400	\$126,115