

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	73	\$7,688,622	\$4,031,681
Construction & Maintenance Svc	55	\$5,507,052	\$2,764,389
Maintenance Support West	64	\$5,370,582	\$3,076,233
Wastewater Maintenance	60	\$5,104,658	\$2,980,959
Enterprise Application Dev	49	\$4,954,686	\$2,668,529
Paving	59	\$4,918,770	\$3,104,987
Pipeline	58	\$4,760,131	\$2,649,762
East Area Service Center	56	\$4,740,107	\$2,668,354
Maintenance Support East	51	\$4,660,011	\$2,762,567
South Area Service Center	52	\$4,461,865	\$2,499,236
North Area Service Center	48	\$4,219,586	\$2,386,353
Pardee	52	\$4,175,424	\$2,454,779
Water Treatment	40	\$3,937,329	\$2,138,160
Contact Center	60	\$3,250,222	\$1,813,920
Data Center	33	\$3,208,076	\$1,748,779
Accounting	39	\$2,915,668	\$1,709,960
Equipment Support	35	\$2,856,800	\$1,674,553
Field Services	38	\$2,589,327	\$1,468,243
Fleet Maintenance	31	\$2,548,075	\$1,493,568
Meter Reading	47	\$2,304,539	\$1,313,950
Aqueduct Section	24	\$2,092,823	\$1,261,633
Surveying	24	\$1,968,705	\$1,143,521
Office Of General Counsel	15	\$1,939,541	\$1,066,190
System Water Quality Section	20	\$1,928,194	\$1,055,220
Water Supply Improvements	16	\$1,836,997	\$1,020,618
Wastewater Design	17	\$1,702,902	\$968,203
Project & Construction Mgmt	14	\$1,530,794	\$846,845
Construction Inspection	13	\$1,440,541	\$776,428
Water Distribution	13	\$1,394,430	\$726,140
Materials Engineering	15	\$1,376,204	\$720,737

Janitorial Support	26	\$1,339,018	\$932,358
Organic Chemistry Section	15	\$1,300,913	\$771,155
Wastewater Dept Administration	8	\$1,285,025	\$604,255
Pipeline Design	12	\$1,273,644	\$708,019
Water Conservation	14	\$1,203,115	\$750,971
Meter Maintenance	16	\$1,191,046	\$722,113
Materials & Supplies	19	\$1,164,394	\$725,603
Office Of The Gm-Communication	10	\$1,099,095	\$569,228
Purchasing	12	\$1,064,630	\$585,648
Chevron Reclamation O & M	8	\$1,063,333	\$490,738
Drafting	12	\$1,037,392	\$628,542
Environmental Compliance	9	\$1,031,096	\$603,918
Process Eng & Info Systems	9	\$1,030,354	\$598,530
Workplace Health & Safety	9	\$992,285	\$592,528
Instr Control Power Eng - West	9	\$989,225	\$567,290
Specifications/Cost Est/Esr	9	\$986,241	\$594,522
It Security	8	\$965,623	\$560,452
Distrib Sys Eng & Corrosion Ctl	9	\$912,683	\$562,586
Recruitment And Classification	9	\$900,152	\$471,109
Asset Management	8	\$892,076	\$504,508
Mechanical Engineering	8	\$862,696	\$468,678
Customer Information System	9	\$857,818	\$430,667
Employee Services	9	\$838,497	\$476,044
Facilities Maintenance	10	\$822,666	\$402,870
Water Treatment Plant Improv	7	\$802,858	\$487,984
Infrastructure Management	7	\$788,410	\$434,341
Mail Remittance & Processing	15	\$776,884	\$464,185
Instr Control Power Eng - East	7	\$776,068	\$437,771
Real Estate Services	7	\$774,699	\$414,057
Treatment Administration	7	\$763,559	\$433,887
Grp2 Construction Contract Mgt	8	\$760,986	\$433,200
Inorganic Chemistry Section	8	\$758,149	\$454,819

Omd Administration	5	\$750,194	\$350,838
Mokelumne Fisheries & Wildlife	9	\$744,905	\$489,654
Scada Engineering Section	6	\$744,040	\$424,975
Water Supply Engineering	9	\$734,784	\$418,985
Water Resources Dept	5	\$732,390	\$414,302
Grp1 Construction Contract Mgt	6	\$721,613	\$392,679
Pipeline Drafting	8	\$677,213	\$424,915
Water Service Planning	6	\$669,099	\$341,598
New Business Office	9	\$659,835	\$382,196
Wastewater Planning	8	\$656,479	\$383,169
Lafayette Recreation Area	11	\$654,667	\$359,580
Biology Section	7	\$640,099	\$370,164
Plant Engineering Services	6	\$612,095	\$364,609
Resource Recovery Program	6	\$612,093	\$341,294
Employee Development	7	\$607,166	\$290,206
Budget Office	5	\$604,355	\$307,649
Office Of The General Manager	5	\$602,900	\$270,607
Process Engineering	6	\$596,578	\$342,442
Distribution System Plng	5	\$574,354	\$321,539
Major Facilities	5	\$572,994	\$321,290
Employee Relations	6	\$567,730	\$320,130
Industrial Discharger	8	\$553,210	\$336,382
Mapping Services	7	\$550,669	\$332,195
Plant Inspection	6	\$546,880	\$262,432
Specialty Design	6	\$543,412	\$298,122
Facilities Engineering	5	\$543,411	\$330,125
Pressure Zone Planning	5	\$542,738	\$314,803
Large Diameter Pipeln & Aqueduct	5	\$531,494	\$315,429
Risk Management	5	\$498,054	\$281,111
Engineering Technical Support	7	\$478,407	\$253,137
Distribution Engineering	4	\$475,843	\$270,829
Affirmative Action	6	\$468,692	\$198,960

Finance Department Admin	4	\$457,416	\$241,244
Water Resource Projects	4	\$444,119	\$256,408
Resource Patrol	7	\$430,148	\$226,556
Security & Emerg Preparedness	4	\$422,995	\$208,366
Engineering Administration	4	\$422,280	\$229,582
Distribution Mtce & Constr Adm	3	\$415,894	\$219,966
Inflow & Infiltration Ctrl Prog	4	\$404,356	\$234,512
Local Watershed Section	5	\$393,702	\$241,466
Construction	4	\$388,787	\$202,484
Electrical & Control Eng	3	\$380,759	\$191,406
Human Resource Administration	3	\$379,789	\$197,322
Water Rights	3	\$375,676	\$212,664
Civil Structural	4	\$367,576	\$227,164
Inter-Governmental Affairs	3	\$360,422	\$192,324
Water Proceedings Section	3	\$359,390	\$214,309
San Pablo Recreation Area	4	\$349,985	\$219,847
Customer Services Support Adm	3	\$349,802	\$170,636
Retirement System - Admin	4	\$346,477	\$204,064
Mokelumne Watershed Section	4	\$341,524	\$208,056
East Bay Fisheries & Wildlife	4	\$340,955	\$200,839
Fisheries & Wildlife Svcs	3	\$338,970	\$153,994
Water Distribution Planning	3	\$338,409	\$172,893
Regulatory Compliance Admin	2	\$327,859	\$180,826
Administration - Admin	2	\$319,343	\$148,042
Office Of The Secretary	3	\$316,688	\$174,140
Water Supply Adm	3	\$306,809	\$189,803
Records Management	5	\$304,731	\$176,180
Wtr Trmt & Distrib Div Admin	3	\$304,245	\$162,186
Design Division	3	\$300,937	\$159,188
Water Resources Planning Admin	3	\$290,858	\$151,152
Treasury Operations	2	\$285,637	\$134,532
Camanche Recreation Area	4	\$280,044	\$189,965

Information Systems	2	\$278,230	\$152,286
Mokelumne Watershed & Recrtn	3	\$270,812	\$177,520
Administrative Support	6	\$256,930	\$120,811
Office Of Internal Audits	2	\$247,501	\$138,429
East Bay Watershed Resources	3	\$242,994	\$129,310
Engineering Services	2	\$241,062	\$134,930
Pipeline Const & Equip Admin	2	\$240,925	\$127,130
Meter Reading And Maint Admin	3	\$236,006	\$129,317
Pipeline Infrastructure Div	2	\$235,846	\$107,754
Facilities Mtce & Constr Admin	2	\$234,953	\$119,149
Reprographics	3	\$219,515	\$137,004
Local Watershed & Recreation	3	\$216,668	\$125,381
Mokelumne Recreation Area	3	\$212,142	\$144,409
Workers' Compensation	2	\$190,880	\$100,979
Quality Assurance Section	2	\$186,199	\$112,992
Contract Equity Office	1	\$152,539	\$68,337
Water Quality	1	\$145,939	\$87,570
Natural Resources Admin	1	\$102,892	\$70,318
Board Of Directors	7	\$91,336	\$136,547
Customer Services Admin	2	\$87,122	\$51,615