

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Street Maintenance	29	\$1,796,571	\$874,211
Sewer Maintenance	17	\$1,224,141	\$580,578
Finance	12	\$971,004	\$434,693
Landscape Maintenance	15	\$864,603	\$431,451
Building And Safety	10	\$793,726	\$364,788
Traffic Engineering	8	\$766,711	\$334,974
Government Facilities	12	\$734,505	\$380,363
Aquatics	112	\$656,105	\$111,526
Public Security	40	\$615,135	\$77,569
Planning	8	\$587,543	\$265,753
City Attorney	4	\$537,630	\$252,064
Neighborhood Services	6	\$412,578	\$193,583
Public Works-Administrator	4	\$387,545	\$186,946
Admin Services	3	\$385,556	\$132,009
Housing Development	4	\$365,117	\$166,484
Park Maintenance	5	\$334,808	\$155,093
Rec & Culture-Aquatic	58	\$333,968	\$91,563
Human Resources	16	\$333,263	\$138,534
Youth Sports	27	\$320,082	\$51,226
Code Enforcement	5	\$316,535	\$155,162
Special Events	46	\$307,906	\$75,466
City Manager	2	\$304,716	\$155,810
Economic Development	3	\$286,554	\$124,982
Communications	3	\$260,948	\$120,702
Recreation & Culture	5	\$260,940	\$114,115
Engineering	3	\$226,055	\$99,627
City Clerk	5	\$213,287	\$88,506
Parking Enforcement	7	\$212,185	\$113,173
Legacy Commons	6	\$200,615	\$72,283
Recreation	31	\$182,842	\$13,715

Palmdale Playhouse	11	\$157,287	\$88,353
St Light Assessment D	2	\$155,244	\$69,803
Eastside Recreation C	18	\$139,543	\$34,362
Landscape Maintenance-Gen Benefit	1	\$107,184	\$85,002
Cdbg Saves Administrator	4	\$91,553	\$44,293
Geographic Information	1	\$90,847	\$49,057
Records Management	4	\$82,599	\$50,573
Community Service Off	2	\$79,036	\$45,905
City Council	5	\$65,172	\$45,675
Transit Service	1	\$55,852	\$34,354
Heritage Air Park	1	\$53,484	\$33,952
Landscape Maintenance-Gen B	1	\$43,777	\$32,074
Westside Recreation C	2	\$19,944	\$1,495
Cultural Center	1	\$10,694	\$802
Planning Commission	5	\$5,500	\$414