

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	65	\$2,451,822	\$635,768
Public Safety	45	\$2,008,642	\$434,426
Parks	23	\$1,060,541	\$432,714
Equipment Maintenance	23	\$1,040,958	\$327,349
Recreation Admin	54	\$1,025,099	\$243,215
Finance	14	\$865,181	\$298,598
Facilities Maintenance	21	\$723,835	\$257,973
Transit Admin	11	\$723,258	\$236,075
Public Services Admin	8	\$704,227	\$235,337
City Manager's Office/Admin.	4	\$698,182	\$205,372
Transit Operations/Admin	10	\$633,892	\$258,782
Social Services Admin	14	\$631,801	\$189,240
NASC	29	\$578,430	\$87,331
Building & Safety	8	\$515,184	\$206,015
City Clerk	7	\$452,933	\$175,435
Human Resources	7	\$452,042	\$137,930
Property Maintenance	7	\$435,594	\$180,532
Community Development	4	\$398,553	\$145,611
Housing	6	\$377,530	\$174,849
Engineering	5	\$357,476	\$120,660
Senior Programs	13	\$357,069	\$93,857
Street Maintenance	6	\$350,405	\$150,273
Child Care Programs	9	\$322,283	\$117,286
Tree Maintenance	5	\$309,889	\$128,272
Water Maintenance/Ops	4	\$281,800	\$100,578
Graffiti Removal	7	\$276,151	\$88,730
Planning	4	\$273,426	\$96,597
Aquatics	46	\$239,351	\$4,156
Management Services	3	\$231,859	\$91,125
Community Information	5	\$215,408	\$78,098

Cdbg	3	\$208,210	\$84,161
Traffic Maintenance	4	\$182,362	\$72,229
Mayor & Council	6	\$179,007	\$110,080
Signals & Street Lighting	2	\$150,340	\$57,097
Greenscape Maintenance	2	\$116,486	\$52,975
Cable Tv	4	\$110,443	\$27,397
Summer Youth Worker	63	\$80,860	\$0
Mis Contractor/Network	1	\$70,134	\$0
Golf Course	9	\$59,044	\$0