| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 136,329$ | $\$ 8,181$ |  |
| Field Staff | $\mathbf{7}$ | $\$ 17,560$ | $\$ 5,398$ |  |
| Fisheries | 10 | $\$ 116,885$ | $\$ 0$ | $\$ 0$ |
| Board Of Directors | 8 | $\$ 0$ | $\$ 0$ |  |

