| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 10 | $\$ 223,456$ | $\$ 7,824$ |  |
| Finance | 1 | $\$ 68,276$ | $\$ 1,800$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

