

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	68	\$7,286,075	\$1,883,335
Police	73	\$6,800,343	\$2,285,064
Non-Sworn Police	74	\$2,099,606	\$618,317
Public Works Water	22	\$1,512,225	\$427,623
Recreation/Community Services	130	\$1,304,189	\$326,605
Library	45	\$1,101,107	\$345,466
Public Works Maintenance	23	\$961,057	\$263,428
Management Services	20	\$883,679	\$263,024
Community Development	15	\$719,934	\$240,095
Public Works Engineering	10	\$669,061	\$195,759
Public Works - Parks	17	\$597,682	\$153,823
Human Resources & Risk Management	7	\$319,885	\$87,762
City Manager's Office	2	\$264,536	\$61,008
Public Works Auto Shop	4	\$189,943	\$67,115
City Clerk	6	\$186,335	\$61,681
City Council	6	\$29,741	\$43,573
City Treasurer	1	\$6,138	\$9,540