| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 1 | \$79,867 | \$14,292 |
| Education | 1 | \$48,844 | \$7,975 |
| Accounting | 1 | \$45,312 | \$7,575 |
| Administrative | 2 | \$44,324 | \$9,842 |
| Board of Directors | 3 | \$0 | \$0 |

