| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 3 | \$198,716 | \$44,697 |
| Education | 2 | \$74,784 | \$18,294 |
| Field | 1 | \$54,194 | \$11,758 |
| Board Of Directors | 7 | \$0 | \$0 |

