

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	166	\$6,545,469	\$2,311,110
Fire Suppression	51	\$5,679,524	\$2,517,513
Patrol Bureau	64	\$4,922,622	\$2,238,431
Police Investigative Services	25	\$2,740,382	\$1,173,067
Corporate Yard	46	\$1,943,931	\$797,828
Transit Admin	17	\$910,512	\$295,947
Recreation Community Service	116	\$851,509	\$190,604
Golf Course	24	\$674,710	\$314,582
Records Bureau	21	\$610,609	\$262,255
Finance	14	\$602,129	\$220,215
Police Non-Safety	10	\$531,966	\$192,310
Administration	5	\$446,785	\$140,231
Parks Maintenance	11	\$419,219	\$220,232
Planning	5	\$399,590	\$100,761
Fire Admin	3	\$311,472	\$146,258
Streets	8	\$298,702	\$161,163
Personnel/Risk Management	6	\$294,201	\$74,802
Parks And Recreation	4	\$269,733	\$49,996
Building	5	\$255,569	\$102,441
Police Admin	2	\$214,681	\$116,285
Fire Prevention	5	\$159,641	\$62,295
Mis	2	\$140,364	\$44,715
Code Enforcement	3	\$129,365	\$53,198
Engineering	3	\$104,834	\$40,506
Trees Maintenance	2	\$85,583	\$32,971
City Council	6	\$78,761	\$34,255
Police Grants	5	\$70,538	\$0
Building Maintenance	1	\$70,012	\$30,831
General Services	1	\$47,666	\$26,519
Fire Telecommunications	1	\$47,510	\$21,569

City Clerk	1	\$14,160	\$0
City Treasurer	1	\$14,160	\$0
Police Communications	1	\$3,608	\$1,642