

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	11	\$598,953	\$295,619
Utility	11	\$420,147	\$140,772
Administration	2	\$278,943	\$103,182
Finance	4	\$251,342	\$131,404
Water Treatment	3	\$238,972	\$86,023
Board	7	\$237,341	\$77,945
Technical Services	3	\$138,831	\$51,641
Human Resources	1	\$36,691	\$4,044