| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 7 | $\$ 442,280$ | $\$ 139,512$ |
| Administration | 3 | $\$ 201,699$ | $\$ 68,489$ |
| Board Member | 15 | $\$ 0$ | $\$ 0$ |

