

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	42	\$5,375,126	\$1,355,458
Police Patrol	38	\$4,407,628	\$1,552,785
Police Services	24	\$1,665,859	\$537,263
Water Services	18	\$1,221,885	\$293,155
Finance Operations	17	\$1,185,128	\$310,827
Detectives	9	\$1,174,918	\$408,387
Community Services Admin	9	\$837,595	\$206,221
Library	34	\$751,522	\$165,486
City Manager	21	\$662,996	\$159,947
Planning Department	6	\$606,490	\$168,910
Parks Maintenance	13	\$552,916	\$151,702
Fire Administration	7	\$462,538	\$130,832
Recreation Services	76	\$425,942	\$15,968
Facilities Maintenance	5	\$354,729	\$93,680
Street Maintenance	5	\$322,526	\$87,428
Public Works Administration	3	\$290,365	\$54,914
Building Department	6	\$280,774	\$69,160
Human Resources	17	\$275,024	\$64,171
Police Administration	2	\$266,071	\$84,238
Housing Services Admin	4	\$235,711	\$54,275
Waste Management Services	3	\$190,320	\$53,516
Engineering	3	\$167,323	\$43,234
Traffic Safety	5	\$154,341	\$27,729
Redevelopment Admin	3	\$139,045	\$26,267
Asset Forfeiture	1	\$132,174	\$36,525
City Clerk	2	\$106,641	\$43,004
Community Policing	1	\$101,650	\$46,954
City Council	6	\$38,757	\$25,395
City Treasurer	1	\$3,993	\$9,305