| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Programs | 5 | $\$ 231,006$ | $\$ 29,613$ |
| Administrative | 1 | $\$ 983$ | $\$ 0$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

