| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field Staff | 1 | \$88,949 | \$0 |
| Temporary | 1 | \$37,730 | \$0 |
| Administrative | 1 | \$3,407 | \$0 |
| Board of Directors | 6 | \$0 | \$0 |

