| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Research \& Restoration | 22 | $\$ 305,725$ | $\$ 15,567$ |
| Administration | 3 | $\$ 145,365$ | $\$ 10,941$ |
| Education | 21 | $\$ 79,101$ | $\$ 3,910$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

