

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	126	\$10,819,891	\$3,554,269
Fire	49	\$6,049,330	\$1,677,707
Public Works	53	\$3,698,131	\$1,141,847
Recreation	173	\$2,511,985	\$424,014
Finance	29	\$2,058,685	\$599,985
Community Development	26	\$1,806,722	\$518,684
Management Services	19	\$735,841	\$221,306
Human Resources	16	\$464,982	\$138,162
Legal	1	\$61,074	\$25,668