

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	20	\$1,256,487	\$438,308
Ecd	15	\$1,204,667	\$409,293
Parks and Recreation	49	\$882,321	\$279,307
Administrative Services	15	\$827,132	\$289,239
Public Works	7	\$616,292	\$221,485
Management Services	16	\$582,806	\$198,310
Pool	24	\$71,510	\$14,016
City Council	5	\$33,940	\$53,866