

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	10	\$546,527	\$141,251
Seasonal	47	\$480,728	\$47,788
Seasonal- Ctc	22	\$349,890	\$61,702
Program	4	\$200,759	\$63,545
Seasonal- Trcd	4	\$47,023	\$384
Board Officer	5	\$0	\$0