

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	14	\$957,328	\$299,451
Water Utility	13	\$783,796	\$317,871
Finance & Administration	10	\$705,911	\$281,959
Redevelopment Administration	7	\$576,697	\$227,268
City Manager Administration	6	\$536,219	\$156,658
Parking Enforcement	14	\$522,299	\$225,214
Street Maintenance	11	\$505,129	\$272,048
Landscaping Arbor Services	13	\$467,592	\$270,852
Code Enforcement	8	\$423,769	\$166,483
Parks & Playground	38	\$379,807	\$118,235
Water Billing	7	\$277,734	\$133,060
Right-Of-Way	6	\$248,241	\$128,737
Building Maintenance	6	\$242,991	\$134,894
Sport & Leisure Services	12	\$228,006	\$106,754
Public Relation Administration	3	\$212,735	\$77,614
Traffic Signals	3	\$195,878	\$89,652
Business Licensing	2	\$190,777	\$68,747
Natatorium	21	\$181,098	\$42,284
Bateman Hall	9	\$174,431	\$108,192
Planning	3	\$169,345	\$65,399
Employee Personnel Services	4	\$156,616	\$57,950
City Clerk	8	\$126,389	\$64,098
Recreation & Community Services Administration	3	\$124,289	\$62,769
Administrative Services	2	\$111,095	\$36,107
General Services	5	\$97,272	\$20,511
Youth Center Operations	1	\$93,375	\$37,768
City Council	7	\$82,861	\$35,661
Senior Citizens Programs	5	\$70,271	\$30,772
Marketing & Grants Management	3	\$62,800	\$32,241
Building & Safety	1	\$62,399	\$30,958

City Treasurer	1	\$50,950	\$22,810
Redevelopment Project Area "A"	1	\$41,794	\$15,683
Purchasing	1	\$33,366	\$25,242
Public Works Administration	1	\$3,944	\$1,008