| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Project Specialist | 4 | \$87,743 | \$9,126 |
| Management | 2 | \$86,178 | \$6,095 |
| Administration | 1 | \$40,866 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |

