| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 9 | $\$ 154,037$ | $\$ 11,476$ |
| Park and Facility | 6 | $\$ 152,716$ | $\$ 13,488$ |
| Recreation | 50 | $\$ 107,893$ | $\$ 10,385$ |

