

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	25	\$2,060,695	\$325,517
Operations	14	\$1,432,406	\$229,615
Facility Maintenance	14	\$1,230,658	\$199,750
Environmental Services	11	\$1,033,537	\$170,934
Finance	8	\$743,318	\$119,158
Engineering	5	\$601,038	\$100,430
Administration	6	\$597,706	\$93,308
Safety and Risk Management	2	\$200,412	\$30,985
Board of Directors	8	\$0	\$0