

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,426,035	\$810,294
Management	10	\$1,295,417	\$551,018
Maintenance	12	\$752,778	\$457,628
Administrative	7	\$412,267	\$217,221
Instrumentation & Electrical	3	\$261,378	\$175,716
Laboratory	3	\$219,137	\$110,687
Engineering	1	\$120,150	\$62,603
Information Technology	1	\$87,822	\$36,684
Board Member	5	\$0	\$6,631