

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	290	\$26,752,830	\$11,681,746
Engineering	128	\$14,197,260	\$6,130,808
Administrative Services	109	\$10,289,168	\$4,523,398
Facilities Support Services	76	\$7,063,479	\$3,170,978
Human Resources	24	\$2,120,863	\$839,883
General Management	15	\$1,291,129	\$520,068
Board Member	48	\$163,312	\$6,874