

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	46	\$1,061,246	\$339,556
Public Works	14	\$658,867	\$251,421
Administrative Services	8	\$570,107	\$229,602
Community Development	9	\$475,977	\$170,028
General Administration	11	\$370,089	\$122,059
Community Services	14	\$334,772	\$114,268