

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Management	779	\$65,081,854	\$18,378,257
Solid Waste Management	350	\$29,945,988	\$8,163,232
Technical Services	297	\$25,153,284	\$6,980,337
Engineering	186	\$19,824,908	\$5,135,453
Facilities Planning	127	\$12,039,105	\$3,449,646
Financial Management	69	\$5,528,538	\$1,715,089
Human Resources	32	\$2,612,100	\$785,549
Chief Engineer Office	9	\$1,141,230	\$306,981
Board Member	48	\$61,813	\$0